COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

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Richmond, Virginia 23219

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*Agenda item # 4*

**RESOLUTION**
**OF THE**
**COMMONWEALTH TRANSPORTATION BOARD**

**May 20, 2026**

**MOTION**

**Made By:** Dr. Smoot**, Seconded By:** Ms. Green

**Action:** Motion Carried, Unanimously

**Title: FY2026-2031 Six-Year Improvement Program Transfers**
**March 21, 2026 through April 17, 2026**

**WHEREAS,** Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2026-2031 Program on June 24, 2025; and

**WHEREAS,** the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

| Total Cost Estimate | Threshold |
|---|---|
| <$5 million | up to a 20% increase in total allocations |
| $5 million to $10 million | up to a $1 million increase in total allocations |
| >$10 million | up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations |

**WHEREAS,** the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS,** the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate; and

**WHEREAS,** in cases where the cumulative increase of Highway Construction District Grant Program Funds pursuant to 33.2-371 exceeds the threshold established in the Board's Policy and Guide for Implementation of the SMART SCALE Prioritization Process, additional details are provided in Attachment B.

**NOW THEREFORE, BE IT RESOLVED,** by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals

####

**CTB Decision Brief**

FY2026-2031 Six-Year Improvement Program Transfers
March 21, 2026 through April 17, 2026

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On June 24, 2025, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

| Total Cost Estimate | Threshold |
|---|---|
| <$5 million | up to a 20% increase in total allocations |
| $5 million to $10 million | up to a $1 million increase in total allocations |
| >$10 million | up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations |

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from March 21, 2026 through April 17, 2026 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Result, if Approved**: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None.

####

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report**

**Transfers Requiring Approval**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Statewide | STATEWIDE HIGHWAY SAFETY BALANCE ENTRY | 70700 | Bristol | NEW SIDEWALK SW VA MUSEUM/SLEMP LIBRARY; TO BULLITT PARK | 113764 | VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1) | $ 978,186 | $ 1,210,814 | $ 1,210,814 | > 100% | Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project. |
| **Subtotal Bristol District** | | | | | | | | **$ 978,186** | | | | |
| 2 | Culpeper | CULPEPER DGP DEALLOCATION BALANCE ENTRY | T21761 | Culpeper | #SMART18 - ROUTE 670 CONNECTOR ROAD | 111650 | DGP Supplemental - State (GS0000); DGP - State (GS0100); Local Project Contributions - Secondary (NOP623) | $ 6,540,827 | $ 18,112,444 | $ 18,112,444 | 47.6% | Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project. Transfer of surplus funds recommended by District from the District DGP/HPP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP/HPP change exceeds threshold and requires CTB approval. See attachment B. |
| **Subtotal Culpeper District** | | | | | | | | **$ 6,540,827** | | | | |
| 3 | Statewide | STATEWIDE HIGHWAY SAFETY BALANCE ENTRY | 70700 | Fredericksburg | RTE 3 AND RTE 621 INTERSECTION MODIFICATION - HRRR | 120977 | VA Safety State - State (CS3SS0) | $ 49,769 | $ 277,951 | $ 277,951 | 21.8% | Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a completed project. |
| **Subtotal Fredericksburg District** | | | | | | | | **$ 49,769** | | | | |
| 4 | Statewide | Revenue Sharing Balance Entry-LAD | T24702 | Hampton Roads | Habersham Area Improvements | 108723 | Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202) | $ 4,768,519 | $ 7,768,520 | $ 7,768,520 | > 100% | Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to fund an underway project for award. |
| 5 | Statewide | #SS - SPECIAL STRUCTURE FUND BALANCE ENTRY | T25409 | Hampton Roads | #SS - JRB SOUTH TOWER ACCESS | 129014 | Special Structures Fund - State (SSF000) | $ 125,000 | $ 125,000 | $ 1,375,000 | 100.0% | Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Fund Balance Entry line item to a scheduled project. |

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report**

**Transfers Requiring Approval**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | Statewide | #SS - SPECIAL STRUCTURE FUND BALANCE ENTRY | T25409 | Hampton Roads | #SS - CHINCOTEAGUE EMERGENCY DRIVE RETROFIT | 129015 | Special Structures Fund - State (SSF000) | $ 150,000 | $ 150,000 | $ 1,750,000 | 100.0% | Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Fund Balance Entry line item to a scheduled project. |
| 7 | Statewide | #SS - SPECIAL STRUCTURE FUND BALANCE ENTRY | T25409 | Hampton Roads | #SS - HIGH RISE DRIVE AND SUBMARINE CABLE REPLACEMENT | 129016 | Special Structures Fund - State (SSF000) | 800,000 | 800,000 | 20,800,000 | 100.0% | Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Fund Balance Entry line item to a scheduled project. |
| 8 | Hampton Roads | HAMPTON DGP DEALLOCATION BALANCE ENTRY | T21763 | Hampton Roads | #SMART20 Median crossover to Rte 13 | 115529 | DGP-STP STWD (GF2100); DGP-STP STWD Soft Match (GF2101) | 1,354,410 | 2,851,589 | 2,851,589 | 90.5% | Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project for award. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B. |
| **Subtotal Hampton Roads District** | | | | | | | | **$ 7,197,929** | | | | |
| 9 | Lynchburg | LYNCHBURG DGP DEALLOCATION BALANCE ENTRY | T21764 | Lynchburg | #SMART22 RTE6070(WARDS FERRY RD)-CONSTRUCT ROUNDABOUT RTE 368 | 119163 | DGP Supplemental - State (GS0000) | $ 661,088 | $ 12,899,160 | $ 12,899,160 | >100 % | Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project for award. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B. |
| **Subtotal Lynchburg Roads District** | | | | | | | | **$ 661,088** | | | | |
| 10 | Statewide | STATEWIDE HIGHWAY SAFETY BALANCE ENTRY | 70700 | Richmond | INSTALL PEDESTRIAN ACCOMMODATIONS - DISTRICTWIDE | 110833 | VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1) | $ 285,600 | $ 1,390,600 | $ 1,390,600 | 25.8% | Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project. |
| **Subtotal Richmond District** | | | | | | | | **$ 285,600** | | | | |
| **Grand Total** | | | | | | | | **$ 15,713,399** | | | | |

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report**
**Transfers Not Requiring Approval**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A | Statewide | STATEWIDE HIGHWAY SAFETY BALANCE ENTRY | 70700 | Bristol | Install 7 High Vis Crosswalks Various Locations | 122926 | Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101) | $ 7,327 | $ 323,245 | $ 323,245 | 2.3% | Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to an underway project. |
| **Subtotal Bristol District** | | | | | | | | **$ 7,327** | | | | |
| B | Statewide | STATEWIDE HIGHWAY SAFETY BALANCE ENTRY | 70700 | Fredericksburg | INTERSECTION IMPROVEMENTS - ROUTE 17B/1018 | 113412 | Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101) | $ 200,000 | $ 2,609,335 | $ 2,609,335 | 8.3% | Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project. |
| C | Fredericksburg | FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY | 70713 | Fredericksburg | MINE RD & GREENSPRING DR BICYCLE AND PED IMPROVEMENTS | T29487 | RSTP : Fredericksburg (CF2MA0), RSTP Match : Fredericksburg (CS2MA1) | $ 122,905 | $ 1,099,717 | $ 4,332,939 | 12.6% | Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project. |
| **Subtotal Fredericksburg District** | | | | | | | | **$ 322,905** | | | | |
| D | Hampton Roads | #SGR Hampton Roads-Local SGR Paving-Balance Entry | T9587 | Hampton Roads | #SGR24LP - Poindexter Street (131, 2271) | 123394 | SGR - State (SS0100) | $ 5,038 | $ 148,262 | $ 148,262 | 3.5% | Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund an underway project. |
| E | Hampton Roads | #SGR Hampton Roads-VDOT SGR Paving-Balance Entry | T13509 | Hampton Roads | #SGR24VP- PM-5B-24 ASPHALT RESURFACING PRIMARY SYSTEM | 123994 | SGR Paving State (SSP700) | $ 69,102 | $ 2,409,694 | $ 2,409,694 | 3.0% | Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to fund a completed project. |
| **Subtotal Hampton District** | | | | | | | | **$ 74,140** | | | | |
| F | Richmond | RTE 36 - IMPROVEMENT AT FT LEE ENTRANCE | 107926 | Richmond | RTE 36 - IMPROVEMENTS AT FT. LEE ENTRANCE | 104697 | RSTP : Tri-Cities (CF2MB0), RSTP Match : Tri-Cities (CS2MB1) | $ 82,095 | $ 582,095 | $ 582,095 | 16.4% | Transfer of surplus funds recommended by District and MPO from a completed project to fund a completed project. |
| G | Richmond | RICHMOND TRI-CITIES CMAQ BALANCE ENTRY, RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY | 70722, 70725 | Richmond | TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT | 109264 | CMAQ : Tri-Cities (CF5MB0), CMAQ Match : Tri-Cities (CS5MB1), RSTP : Tri-Cities (CF2MB0), RSTP Match : Tri-Cities (CS2MB1) | $ 660,947 | $ 4,387,268 | $ 4,387,268 | 17.7% | Transfer of surplus funds recommended by District and MPO from the District CMAQ and RSTP Balance Entry line items to fund a scheduled project. |
| H | Richmond | RICHMOND TRI-CITIES CMAQ BALANCE ENTRY | 70722 | Richmond | ENON CHURCH RD (DODD PARK-PERCH POINT RD ) BIKE/PED IMPROV. | 124274 | CMAQ Match : Tri-Cities (CS5MB1) | $ 4,057 | $ 3,140,348 | $ 3,140,348 | < 1% | Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund a scheduled project. |
| **Subtotal Richmond District** | | | | | | | | **$ 747,099** | | | | |

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report**
**Transfers Not Requiring Approval**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| I | Statewide | #ITTF STATEWIDE BALANCE ENTRY | T21588 | Salem | #ITTF21 HIGH SPEED COMMUNICATIONS ARTERIALS - SOUTHWEST | 116811 | CTB Formula - ITS State (CS0160) | $ 50,000 | $ 357,775 | $ 357,775 | 16.2% | Transfer of surplus funds recommended by District and Traffic Operations Division from a the Statewide #ITTF Balance Entry line item to fund an underway project. |
| **Subtotal Salem District** | | | | | | | | **$ 50,000** | | | | |
| J | Statewide | STATEWIDE SYIP UPDATE BALANCE ENTRY | T1179 | Staunton | Route 522, Fred. Co., Str. ID 08156 Brg Repl. Fed ID-08156 | 78825 | CTB Formula - High Priority State (CS0120) | $ 16,279 | $ 3,636,546 | $ 3,636,546 | < 1% | Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a completed project. |
| K | Statewide | STATEWIDE HIGHWAY SAFETY BALANCE ENTRY | 70700 | Staunton | VHSIP - PEDESTRIAN CROSSING PROJECTS - WAYNESBORO CITY | 122960 | VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1) | $ 73,000 | $ 898,420 | $ 898,420 | 8.8% | Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project. |
| **Subtotal Staunton District** | | | | | | | | **$ 89,279** | | | | |
| L | Statewide | IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY | 124578 | Statewide | #OTHERINT - I-77 OPERATIONAL IMPROVEMENTS - TRIP | 120396 | Other Interstate Corridor Funds - State (CS9199) | $ 200,000 | $ 1,409,403 | $ 1,409,403 | 16.5% | Transfer surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund an underway project. |
| **Subtotal Statewide District** | | | | | | | | **$ 200,000** | | | | |
| **Grand Total** | | | | | | | | **$ 1,490,750** | | | | |

# Attachment B

## SMART SCALE Highway Construction District Grant Greater than Threshold Transfers

**Line Item on Threshold Report: 2**

**CTB Member Concurrence:** Byers, Culpeper District

| **Project Information** | **Original Application** | **Current** |
|---|---|---|
| District | Culpeper | |
| Project Description | UPC 111650 #SMART18 – Route 670 Connector Road | |
| Organization | Greene County | |
| SMART SCALE Round | 2 | |
| Scope | Connector Road from Route 670 (Preddy Creek Rd) to Route 29 (Seminole Trail) | |
| Benefits | Congestion, Safety, Environment | |
| Score | 8.60 | |
| Rank | 3/11 | |
| SMART SCALE Budget | $5,400,000 (DGP) | $11,211,324 (DGP) (Greater than threshold increase approved in May 2023) |
| Other Funds | $0 | $360,293 (Local) |
| Total Allocations | $5,400,000 | $11,571,617 |
| Total Cost | $5,400,000 | $18,112,444 |
| Shortfall | | $6,540,827 |
| Expenditures | | $976,783 |

| Project Information | Original Application | Current |
|---|---|---|
| Status | | Project previously VDOT administered and will switch to Locally Administered and is scheduled to follow a single-phase Design-Build procurement with the Request for Proposals (RFP) scheduled for October 2026. |
| Justification | | The increase is attributed to a redesign of the project's RCUT intersection to a signalized Continuous Green-T (CGT) at the intersection of Route 670 Connector Road and US 29 SB (which was confirmed in the approved signal justification report). |
| Proposed SMART SCALE Budget Increase | | Increase of $5,840,827 (DGP) for a total revised SMART SCALE budget of $17,052,151. Remaining balance of $700,000 to be funded by the Locality. Revised score of 2.72 and a reduction in rank to 11/11. |
| Remaining Balance in DGP Deallocation BE | | $17,697,209 after proposed change. |

**SMART SCALE Round 2 Consensus Scenario**

**Data as of May 2017**

**Proposed Budget Change for Culpeper UPC -19612 (111650)**

| APP ID | UPC | DISTRICT | ORGANIZATION | DESCRIPTION | BENEFIT SCORE | PROJECT_TOTAL_COST | SMART SCALE REQUEST | SMART SCALE SCORE |
|---|---|---|---|---|---|---|---|---|
| 1403 | -19610 | Culpeper | Albemarle County | Route 20/649 Intersection Improvements | **4.80** | $ 4,000,000 | $ 4,000,000 | **11.99** |
| 1404 | -19611 | Culpeper | Albemarle County | Route 151/US 250 Intersection Improvements* | **4.59** | $ 5,800,000 | $ 4,750,000 | **9.67** |
| ~~1167~~ | ~~-19612~~ | ~~Culpeper~~ | ~~Greene County~~ | ~~Route 670 Connector Road~~ | ~~**4.64**~~ | ~~$ 5,400,000~~ | ~~$ 5,400,000~~ | ~~**8.60**~~ |
| 1080 | -19613 | Culpeper | Charlottesville City | Barracks Road at Emmet Street Intersection Improvements | **7.33** | $ 8,640,866 | $ 8,640,866 | **8.49** |
| 1356 | | Culpeper | Orange County | Route 601 Low-Speed Curve Realignment #2 | **1.17** | $ 1,400,000 | $ 1,400,000 | **8.36** |
| 1398 | -19616 | Culpeper | Charlottesville-Albemarle MPO | Exit 118 WB I64/NB Route29 | **2.26** | $ 2,900,000 | $ 2,900,000 | **7.78** |
| 1408 | 109397 | Culpeper | Albemarle County | Rio Mills Rd/Berkmar Dr Extended Connection | **0.89** | $ 3,800,000 | $ 1,315,811 | **6.76** |
| 1386 | -19619 | Culpeper | Charlottesville-Albemarle MPO | Exit 124 (Interstate 64) | **11.94** | $ 18,400,000 | $ 18,400,000 | **6.49** |
| 1162 | | Culpeper | Louisa County | Route 208-522 Intersection Improvements | **3.45** | $ 5,400,000 | $ 5,400,000 | **6.39** |
| 1267 | -19800 | Culpeper | Warrenton Town | Broadview Avenue Access Management Improvements | **1.61** | $ 4,640,000 | $ 2,590,000 | **6.23** |
| 1079 | | Culpeper | Charlottesville City | West Main Street Streetscape | **11.25** | $ 29,968,420 | $ 18,297,920 | **6.15** |
| 1380 | -19620 | Culpeper | Warrenton Town | Improve Intersection of Frost w/Broadview-W.Shirley Avenues | **1.45** | $ 4,000,000 | $ 2,823,878 | **5.15** |
| 1405 | | Culpeper | Albemarle County | Route 240/US 250 Intersection Improvements | **3.54** | $ 8,600,000 | $ 8,600,000 | **4.12** |
| 1516 | | Culpeper | Albemarle County | Meeting St Extended | **2.86** | $ 7,950,000 | $ 7,950,000 | **3.59** |
| 1378 | 104110 | Culpeper | Louisa County | Route 208 Upgrade UPC104110 | **5.00** | $ 15,200,000 | $ 14,100,000 | **3.55** |
| 1028 | 100549 | Culpeper | Fauquier County | Rt 28 & Schoolhouse Road (Rt 661) Intersection Improvements | **1.59** | $ 5,150,000 | $ 5,150,000 | **3.08** |
| 1167 | 111650 | Culpeper | Greene County | Route 670 Connector Road** | **4.64** | $ 5,400,000 | $ 17,052,151 | **2.72** |
| 1406 | | Culpeper | Albemarle County | US 250/Radford Lane Roundabout | **1.58** | $ 7,250,000 | $ 7,250,000 | **2.17** |
| 1392 | | Culpeper | Albemarle County | Lewis & Clarke Dr Extension to Innovation Dr/Airport Rd | **2.25** | $ 11,000,000 | $ 11,000,000 | **2.05** |
| 1355 | | Culpeper | Orange County | Route 601 Low-Speed Curve Realignment #1 | **0.71** | $ 3,500,000 | $ 3,500,000 | **2.02** |
| 1385 | | Culpeper | Charlottesville-Albemarle MPO | Free Bridge Congestion Relief | **9.15** | $ 45,761,730 | $ 45,761,730 | **2.00** |
| 1160 | | Culpeper | Louisa County | Route 15-33 Intersection Improvements | **1.06** | $ 5,600,000 | $ 5,600,000 | **1.90** |
| 1337 | | Culpeper | Fluvanna County | Route 600/618 Intersection Improvements | **0.50** | $ 3,150,000 | $ 3,150,000 | **1.59** |
| 1237 | | Culpeper | Culpeper County | Rt. 229 & Rt. 640 Intersection Improvements | **0.59** | $ 4,550,000 | $ 4,550,000 | **1.30** |
| 1161 | | Culpeper | Louisa County | Route 15-22 Intersection Improvements | **1.04** | $ 8,500,000 | $ 8,500,000 | **1.23** |
| 1032 | | Culpeper | Fauquier County | Route 29 NB Corridor Safety Improvements | **0.73** | $ 6,700,000 | $ 6,700,000 | **1.10** |
| 1387 | | Culpeper | Charlottesville-Albemarle MPO | Interstate 64 - Exit 118 | **0.60** | $ 6,775,000 | $ 6,775,000 | **0.88** |
| 1490 | | Culpeper | Orange County | Route 522 / Route 20 Roundabout | **0.70** | $ 8,200,000 | $ 8,200,000 | **0.85** |
| 1168 | | Culpeper | Culpeper County | Rt. 15/29 Business Widening Including Pedestrian/Bike Access | **2.44** | $ 32,000,000 | $ 32,000,000 | **0.76** |
| 1023 | 71962 | Culpeper | Fauquier County | Whiting Road Railroad Crossing | **0.10** | $ 2,045,000 | $ 1,318,500 | **0.73** |
| 1477 | | Culpeper | Louisa County | Route 22/208 Safety Improvements | **0.45** | $ 6,200,000 | $ 6,200,000 | **0.72** |
| 1031 | | Culpeper | Fauquier County | Route 28 & Route 603/616 Roundabout | **0.40** | $ 7,420,000 | $ 7,420,000 | **0.55** |
| 1551 | 107546 | Culpeper | Fauquier County | Rogues Road Sections 1-4 | **0.67** | $ 18,140,010 | $ 13,663,540 | **0.49** |

**SMART SCALE Round 2 Consensus Scenario**

**Data as of May 2018**

**Proposed Budget Change for Culpeper UPC -19612 (111650)**

| APP ID | UPC | DISTRICT | ORGANIZATION | DESCRIPTION | BENEFIT SCORE | PROJECT_TOTAL_COST | SMART SCALE REQUEST | SMART SCALE SCORE |
|---|---|---|---|---|---|---|---|---|
| 1264 | | Culpeper | Culpeper County | Rt. 663/Stevensburg Rd. Shoulder & Safety Improvements | **0.66** | $ 15,000,000 | $ 15,000,000 | **0.44** |
| 1030 | 104300 | Culpeper | Fauquier County | Rogues Road (Rt. 602) Reconstruction | **0.45** | $ 12,500,000 | $ 12,500,000 | **0.36** |
| 1377 | 104110 | Culpeper | Louisa County | Route 208 Safety Improvements East of route 652 | **0.23** | $ 9,000,000 | $ 7,900,000 | **0.29** |

Project funded with Construction Distrit Grant Funds

Project funded with High Priority Projects Funds

* Project funded to a reduced amount

** Rank based on proposed budget increase and revised score

**Line Item on Threshold Report: 8**

**CTB Member Concurrence:** Stant, Hampton Roads District

| **Project Information** | **Original Application** | **Current** |
|---|---|---|
| District | Hampton Roads | |
| Project Description | UPC 115529 #SMART20 Median Crossover to Rte 13 | |
| Organization | Northampton County | |
| SMART SCALE Round | 3 | |
| Scope | Median closures and modifications to six crossovers on Route 13 between MP 75 and MP 76 including three median closures and three additional left and right turn lanes. | |
| Benefits | Safety | |
| Score | 1.48 | |
| Rank | 29/32 | |
| SMART SCALE Budget | $1,120,000 (HPP) | $1,120,000 (HPP) |
| Other Funds | $0 | $377,179 (VA Safety Funds added based on previously approved transfer) |
| Total Allocations | $1,120,000 | $1,497,179 |
| Total Cost | $1,120,000 | $2,851,589 |
| Shortfall | | $1,354,410 |

| Project Information | Original Application | Current |
|---|---|---|
| Expenditures | | $443,757 |
| Status | | Project is VDOT administered and was recently re-advertised. |
| Justification | | VDOT higher than expected unit costs and limited bidding capacity in this region. VDOT has received bids and determined that they represent good value and recommends award. |
| Proposed SMART SCALE Budget Increase | | Increase of $1,354,410 (DGP) for a total revised SMART SCALE budget of $2,474,410. Revised score of 0.67 and a reduction in rank to 32/32. |
| Remaining Balance in DGP Deallocation BE | | $25,281,079 after proposed change. |

**Line Item on Threshold Report: 9**

**CTB Member Concurrence:** Green, Lynchburg District

| **Project Information** | **Original Application** | **Current** |
|---|---|---|
| District | Lynchburg | |
| Project Description | UPC 119163 #SMART22 RTE6070(WARDS FERRY RD)-CONSTRUCT ROUNDABOUT RTE368 | |
| Organization | Lynchburg | |
| SMART SCALE Round | 4 | |
| Scope | Construct roundabout to improve traffic flow and safety. | |
| Benefits | Safety | |
| Score | 3.12 | |
| Rank | 2/11 | |
| SMART SCALE Budget | $11,301,008 (DGP) | $12,238,072 (DGP)<br>(Within threshold transfer previously approved June 2024) |
| Other Funds | $0 | $0 |
| Total Allocations | $11,301,008 | $12,238,072 |
| Total Cost | $11,301,008 | $12,899,160 |

| Project Information | Original Application | Current |
|---|---|---|
| Shortfall | | $661,088 |
| Expenditures | | $1,588,651 |
| Status | | Project is VDOT administered and was recently advertised. |
| Justification | | The current bid represents good competition and good value and is recommended for award. |
| Proposed SMART SCALE Budget Increase | | Increase of $661,088 (DGP) for a total revised SMART SCALE budget of $12,899,160. Revised score of 2.74 and a reduction in rank to 4/11. |
| Remaining Balance in DGP Deallocation BE | | $7,106,109 after proposed change. |